



Crossley Hall Primary School

Governors' Report on Pupil Premium Grant

Allocation, Purpose and Proposal for spending

Pupil Premium is allocated on the current number of children on free school meals and 'Ever 6' (children identified as being on FSM in the last 6 years)

Number of pupils eligible for premium grant (PPG) and PPG received

YEARS	13/14	14/15
Percentage of pupils eligible for PPG	35%	36%
Total number of pupils eligible for PPG	190	198
Amount of PPG received per pupil	£900	£1300
Total amount of PPG received	£171,270	£263,798.

Summary of PPG spending 2014/5

Purpose of spending PPG:

We will use the pupil premium grant in ways we think will best support the raising of attainment for the most vulnerable pupils. Our priority in the academic year 2014-2015 will be focussed on 'narrowing the gap' for those pupils not on track to achieve Level 2 at the end of KS1 and Level 4 at the end of Key Stage 2 as well as supporting children in other classes who might not achieve as well as their peers. The premium is provided in order to support these pupils in reaching their potential.

We recognise that not all pupils who are disadvantaged are registered or qualify for free school meals and, therefore, reserve the right to allocate Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being vulnerable. The schools ethos is for all children to achieve their fullest potential.

Links to School Development Plan

Maths, Literacy and Reading (development and standards of achievement)

ICT (Curriculum and provision development)

SEN and Nurture provision (interventions, effective use of TA's, Inclusion officer and Social, Emotional and behavioural curriculum development)

Attendance

Increasing parental engagement and understanding

Wider Curriculum/ life skill opportunities

Summary of actions

Actions focused on learning in the curriculum

Actions focused on SEBD

Actions focused on enrichment beyond the curriculum

Actions focused on families and communities



Outcomes to date:

Extra staff member in each reception class.

Smaller groups in Year 6 for Literacy and Numeracy. 1:1 targeted support and Easter school boosters

Employment of speech and Language therapist delivering work to pupils and staff training

Wider curriculum enhanced with archery, allotment, trips, special visitors in school and many new after school clubs subsidised.

Improvements in attendance figures as a result of attendance drive.

Extra staff member to develop nurture provision. Excellent pastoral care from the Inclusion team resulting in no exclusions and integration of pupil with SEBD statement.

Extra residential introduced to Year 5

Additional 38 Educational Psychologist Sessions bought in

Performance of disadvantaged pupils in Year 6

(pupils eligible for free school meals or in local authority care for at least six months)

	2014/15 Other Pupils	2014/15 Disadvantaged
Expected Progress Reading	86%(92%)	96% (88%)
Expected Progress Writing	100%(94%)	96%(90%)
Expected Progress Maths	97%(91%)	67%(85%)

Performance of disadvantaged pupils in other year groups

	Y6	
	FSM	Non
APS Reading 14/15	3.6	4.2
APS Writing 14/15	5.7	5.1
APS Maths 14/15	3.7	3.6

To May 2015	Y3		Y4		Y5		Y6	
	FSM	Non	FSM	Non	FSM	Non	FSM	Non
APS Reading 14/15	4.0	4.6	2.8	2.7	3.6	3.6	3.6	2.8
APS Writing 14/15	2.8	2.8	3.2	3.3	4.1	3.5	2.3	1.9
APS Maths 14/15	3.2	3.0	3.1	3.1	3.4	3.4	4.1	3.4



Future Plans and Proposals 2015 - 2016

Continue as detailed above and in addition added provision detailed below:

Expand the Nurture provision currently on offer by providing an extra member of staff to continue to support the Inclusion officers work. Extra TLR to create leadership position developing this provision further.

Continue to train staff in intervention programmes to ensure high quality delivery of catch up programmes. Monitoring to take place of intervention delivery and effectiveness by SLT and data tracking.

Be more vigorous during pupil progress meetings about the achievement/attainment of children receiving PP in order to continue to close the gap.

Offer further curriculum challenge opportunities for higher achieving pupils receiving PP money.

Continue to raise the profile of FSM with parents to encourage more applications

Develop allotment further

Record of 2014-2015 PPG spending to date

Item/project	Cost	Objective	Outcome
Actions focused on learning in the curriculum:	£13,397	Small group teaching in Year 6, 4 th Set in Maths with Assistant Head Homework Club Easter Booster Club Morning Booster Club	Pupils predicted to be L4+ is 92% Pupils predicted to be L5+ is 33%
	£14,455	Teaching Assistants delivering high quality interventions(based on ½ hour per day 1 per class Yr1-Yr5 plus 2 per class in Yr 6)	Impact seen in the classroom. Accelerated learning of vulnerable /targeted groups
	£785	1:1 tuition	Progress of pupils- Average point score
	£998	Easter School booster classes	End of key Stage results
	£1503	After School Clubs	Pupil attitudes and enjoyment of Learning
	£3,200	Trips linked to the curriculum subsidised,	Pupils settle quickly into learning environment and with easy transitions
	£1479	Subsidised residential in year 3,	SAL difficulty's addressed much quicker
	£5754	Subsidised residential in year 4	individualised programmes in use
	£5213	Subsidised residential in year 5,	
	£2075	Subsidised residential in year 6.	
	£30,284	Extra staff member in each reception class to accelerate learning	



	£5,000 £6,500	Speech and Language therapy services Allotment upkeep and animals (rabbits and chickens)	
	£500	Archery Range	
	£30,000	Specialist ICT equipment to support learning	
	£450 book bags	Transition programmes for children moving to Nursery, Reception and Secondary school	
	£10,000	Leasing 2 school mini busses	
Actions focused on Social Emotional and Behavioural issues:	£60,850	3 x family support workers who provides nurture programme, social skills training, supports children in crisis, offers bereavement counselling, behaviour support and anger management work, plus attending CAF meetings and supporting families in difficulty as needed.	Removing barriers to learning for vulnerable pupils
	£1,000	Exceed LAP activity- children meet other children. Linking Schools	
	£2974	Attendance challenge and reward scheme	
Actions focused on enrichment beyond the curriculum :	£5435	Breakfast Club places for vulnerable pupils	Learning extended beyond the curriculum and provided with a safe place between home and school
	£2000	After school clubs (wide variety are free others subsidised)	
	£2,000	Year 4 fishing	
	£1,321	Story sacks borrowing scheme in YR	
Actions focused on families and communities:	£567	Nursery teacher release time to carry out home visits	Parents provided with support to help engage in their children's learning and equipping them with the knowledge and skills to do this effectively
	£46,128	UiFSM (The use of Family Support Workers as mentioned above)	
Total 2013-14 PPG received			£171,270
Total 2014-15 PPG expenditure			£263,798.